

# R.S.U. #22

## FY25 Proposed Article 4 - Other Instruct

Report # 105865

Statement Code: Article 4

Account Number / Description	FY22 Actual 7/1/2021 - 6/30/2022	FY23 Actual 7/1/2022 - 6/30/2023	FY24 Budget 7/1/2023 - 6/30/2024	FY24 YTD 7/1/2023 - 6/30/2024	FY25 Proposed	Incr/(Decr)
<b>Subtotal Summer School</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,205.00</b>	<b>\$0.00</b>	<b>\$3,205.00</b>	<b>\$0.00</b>
<b>Subtotal Elem. Co-Curric.</b>	<b>\$55,196.87</b>	<b>\$66,762.39</b>	<b>\$76,210.56</b>	<b>\$16,583.97</b>	<b>\$72,241.69</b>	<b>\$(3,968.87)</b>
<b>Subtotal Secondary Co-Curric.</b>	<b>\$91,217.26</b>	<b>\$88,587.63</b>	<b>\$119,844.60</b>	<b>\$43,937.17</b>	<b>\$110,683.37</b>	<b>\$(9,161.23)</b>
<b>Subtotal Graduation</b>	<b>\$6,129.94</b>	<b>\$5,626.26</b>	<b>\$8,800.00</b>	<b>\$2,949.05</b>	<b>\$8,800.00</b>	<b>\$0.00</b>
<b>Subtotal Elementary Extra-Curr</b>	<b>\$168,091.72</b>	<b>\$153,494.94</b>	<b>\$197,860.66</b>	<b>\$146,801.32</b>	<b>\$195,867.04</b>	<b>\$(1,993.62)</b>
<b>Subtotal Secondary Extra-Curr.</b>	<b>\$577,503.67</b>	<b>\$654,882.62</b>	<b>\$697,614.23</b>	<b>\$526,550.39</b>	<b>\$731,719.01</b>	<b>\$34,104.78</b>
<b>Total Article 4</b>	<b>\$898,139.46</b>	<b>\$969,353.84</b>	<b>\$1,103,535.05</b>	<b>\$736,821.90</b>	<b>\$1,122,516.11</b>	<b>\$18,981.06</b>